

DEPARTMENT OF DEFENSE  
 SELECTED ACQUISITION REPORTS (SARS)  
 DECEMBER 31, 2001 REPORTING PERIOD

SUMMARY TABLE

	Current Estimate (\$ in Millions)
<b>September 2001 (71 programs)</b>	<b>\$ 790,402.3</b>
Less final reports on completed programs, Strategic Sealift and GSM (Ground Station Module) portion of CGS (Common Ground Station)	- 6,733.4
Plus five new programs (AESA, Global Hawk, JSIMS, T-AKE, and Wideband Gapfiller)	+ 13,126.6
<b>September 2001 Adjusted (75 programs)</b>	<b>\$ 796,795.5</b>
<b>Changes Since Last Report:</b>	
Economic	\$ -4,867.1
Quantity	+42,837.9
Schedule	+8,156.5
Engineering	+19,169.7
Estimating	+56,139.9
Other	+116.0
Support	<u>+11,774.8</u>
Net Cost Change	\$ +133,327.7
Plus initial procurement cost estimates for JSF (Joint Strike Fighter) and AEHF (Advanced Extremely High Frequency); previous reports limited to development costs per 10 USC §2432	+197,980.4
Less cancelled Missile Defense Agency programs, ABL (Airborne Laser), Navy Area TBMD (Theater Ballistic Missile Defense), NMD (National Missile Defense), NTW (Navy Theater Wide),	

SBIRS (Space-Based Infrared System) Low, and THAAD (Theater High Altitude Area Defense) costs that are reported in new BMDS SAR	-59,071.4
Less GPS III costs previously reported in the NAVSTAR GPS (Global Positioning System); GPS III will be designated as a separate major defense acquisition program	-3,986.5
Less correction to AIM-9X support costs previously reported in the December 1999 SAR	-1.3
<b>December 2001 (70 programs)</b>	<b>\$1,065,044.4</b>

**New SARs  
(As of December 31, 2001)**

The Department of Defense has submitted initial SARs for BMDS (Ballistic Missile Defense System), Black Hawk Upgrade (UH-60M), C-5 RERP (Reliability and Reengining Program), and C-130 AMP (Avionics Modernization Program). These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
C-5 RERP (Reliability and Reengining Program)	\$ 10,269.7
C-130 AMP (Avionics Modernization Program)	4,577.0
BMDS (Ballistic Missile Defense System)*	47,217.1
Black Hawk Upgrade (UH-60M)	<u>13,183.5</u>
Total	\$ 75,247.3

*\* Pre-Milestone B program reporting development (RDT&E) costs only, in accordance with the provisions of 10 USC §2432.*